



Unaudited Financial Results for the Quarter and Year Ended 31st December, 2012

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012						
Particulars	(Rs. in lakhs)					
	For the Three Months Ended			For the Nine Months Ended		For the year Ended
	31-Dec-2012	30-Sep-2012	31-Dec-2011	31-Dec-2012	31-Dec-2011	31-Mar-2012
	Unaudited					Audited
1. Income from Operations						
(a) Net Sales / Income from operations (Net of excise duty)	19848.43	20021.46	23502.25	61755.49	68947.39	93147.93
(b) Other Operating Income	1098.88	1027.46	856.35	3248.09	2321.46	3346.08
Total Income from Operations (net) [a + b]	20947.31	21048.92	24358.60	65003.58	71268.85	96494.01
2. Expenses						
(a) Cost of Materials Consumed	12816.70	13119.18	15649.84	40560.91	46234.14	62261.76
(b) (Increase) / Decrease in inventories of finished goods	48.73	211.66	(27.58)	45.62	(756.41)	(311.97)
(c) (Increase) / Decrease in inventories of Work in Progress	199.62	76.91	(14.60)	217.91	210.65	550.23
(d) Purchases of stock-in-trade	1078.86	978.40	796.22	3116.77	2167.64	3127.54
(e) Employee Benefits Expense	3224.61	3183.93	3222.31	9628.61	9517.49	12589.40
(f) Depreciation and amortisation expense	832.97	819.56	731.94	2357.51	2195.70	2919.11
(g) Exchange Fluctuation (Gain) / Loss	14.22	(150.52)	290.23	377.56	216.71	346.86
(h) Other Expenses	2135.82	2259.53	2766.45	6790.34	8154.83	10556.95
Total Expenses	20351.53	20498.65	23414.81	63095.23	67940.75	92039.88
3. Profit / (Loss) from Operations before Other Income, finance costs and						
Exceptional Items [1 - 2]	595.78	550.27	943.79	1908.35	3328.10	4454.13
4. Other Income						
(a) Profit / (Loss) on Sale of Assets	56.46	(16.09)	1.83	42.81	14.69	21.65
(b) Others	18.53	17.88	59.18	82.24	93.61	193.00
5. Profit / (Loss) from ordinary activities before finance costs and						
exceptional items [3 + 4]	670.77	552.06	1004.80	2033.40	3436.40	4668.78
6. Finance Costs	372.57	451.78	713.81	1252.29	2244.54	2979.21
7. Profit / (Loss) from ordinary activities after finance costs but before						
exceptional items [5 - 6]	298.20	100.28	290.99	781.11	1191.86	1689.57
8. Exceptional Items - Income - Net	-	-	-	-	-	4942.03
9. Profit / (Loss) from Ordinary Activities before Tax [7 + 8]	298.20	100.28	290.99	781.11	1191.86	6631.60
10. Tax Expense - Net	30.00	15.00	(235.00)	90.00	(105.00)	990.00
11. Net Profit / (Loss) from Ordinary Activities After Tax [9 - 10]	268.20	85.28	525.99	691.11	1296.86	5641.60
12. Extraordinary Item - (Net of Tax Expense)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period [11- 12]	268.20	85.28	525.99	691.11	1296.86	5641.60
14. Paid-up-Equity Share Capital (Face Value of Re. 1/- each)	900.00	900.00	900.00	900.00	900.00	900.00
15. Reserves excluding Revaluation Reserves as per balance sheet						

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Share on

of previous accounting year						23399.89
16. Earnings per share						
(of Re. 1/- each) (not annualised)						
:						
(a) Basic [13 / 14]	0.30	0.09	0.58	0.77	1.44	6.27
(b) Diluted	0.28	0.09	0.58	0.73	1.42	6.18
SELECT INFORMATION FOR THE QUARTER ENDED 31ST DECEMBER, 2012						
A. PARTICULARS OF SHAREHOLDING						
(1) Public share holding : Number of Shares	5,79,06,054	5,79,06,054	5,79,06,054	5,79,06,054	5,79,06,054	5,79,06,054
Percentage of share holding	64.34	64.34	64.34	64.34	64.34	64.34
(2) Promoters and Promoter group share holding						
a) Pledged / Encumbered						
- Number of Shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	3,20,93,946	3,20,93,946	3,20,93,946	3,20,93,946	3,20,93,946	3,20,93,946
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	35.66	35.66	35.66	35.66	35.66	35.66
B. INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	Nil					
Received during the quarter	3					
Disposed off during the quarter	3					
Remaining unresolved at the end of the quarter	Nil					
Notes :						
1. Previous Period's figures have been regrouped wherever necessary to conform to the current period's classification.						
2. The Company's Operations relate to one primary segment, Automotive Components.						
3. The above results have been reviewed by the Audit Committee and taken on record by the Board at its meeting held on 5th February, 2013. The Statutory Auditors have carried out a "Limited Review" of the above financial results.						
4. Exchange Fluctuation for the Nine Months ended 31st December, 2012 represents Gain of Rs. 54.67 lakhs consequent to re-statement of foreign currency loans and export receivables as per Accounting Standard 11 and Loss Rs. 432.23 lakhs consequent to actual settlements.						
5. Net Sales of Rs. 61755.49 lakhs for the nine months ended 31st December 2012 does not include sales relating to business transferred to Joint Venture, Johnson Controls Pricol Private Limited at Pune, effective March 2012. The sales growth for the nine months ended 31st December 2012 is 2.67% over comparable figure of the corresponding period in the previous year.						
Coimbatore 5th February, 2013						By order of the Board VIJAY MOHAN Chairman

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